

Sistema para el Desarrollo Integral de la Familia del Estado De México
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2016

Clasificador por Objeto del Gasto		Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS PERSONALES		463,462,606.00												
	Sueldo base	192,162,569.00	20,679,308.00	17,600,420.00	17,587,080.00	17,587,080.00	17,587,080.00	17,587,080.00	17,587,080.00	17,518,966.00	16,438,424.00	15,548,570.00	14,277,545.00	2,163,936.00
	Becas para médicos residentes	3,560,552.00	292,052.00	329,672.00	367,291.00	292,052.00	292,052.00	292,052.00	339,077.00	292,052.00	292,052.00	292,052.00	480,148.00	0.00
	Prima por años de servicio	8,492,420.00	1,306,195.00	716,226.00	716,226.00	764,300.00	716,226.00	764,300.00	764,301.00	716,226.00	708,828.00	681,859.00	637,733.00	0.00
	Prima de antigüedad	1,005,347.00	111,705.00	111,705.00	111,705.00	111,705.00	111,705.00	111,705.00	111,705.00	111,705.00	111,707.00	0.00	0.00	0.00
	Prima adicional por permanencia en el servicio	1,766,554.00	298,177.00	159,048.00	159,048.00	159,047.00	147,653.00	146,445.00	146,445.00	143,508.00	139,727.00	137,028.00	130,428.00	0.00
	Prima vacacional	11,636,153.00	868,636.00	0.00	0.00	0.00	0.00	0.00	10,767,517.00	0.00	0.00	0.00	0.00	0.00
	Aguinaldo	29,087,244.00	2,517,271.00	46,705.00	22,626,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,897,265.00	0.00
	Prima dominical	315,348.00	178,533.00	1,489.00	24,321.00	13,046.00	9,670.00	14,412.00	25,351.00	1,489.00	24,321.00	13,046.00	9,670.00	0.00
	Remuneraciones por horas extraordinarias	1,205,419.00	169,554.00	119,267.00	113,059.00	27,523.00	162,605.00	94,853.00	124,864.00	108,817.00	103,891.00	23,185.00	157,801.00	0.00
	Compensación por riesgo profesional	1,945,815.00	207,221.00	191,535.00	191,182.00	191,010.00	191,010.00	191,010.00	187,874.00	186,526.00	182,717.00	155,669.00	70,061.00	0.00
	Compensación por retabulación	19,647,233.00	2,456,507.00	2,420,327.00	2,420,327.00	2,420,327.00	2,420,327.00	2,411,270.00	2,281,071.00	1,896,276.00	849,169.00	43,868.00	27,764.00	0.00
	Gratificación	56,216,945.00	6,187,904.00	5,155,661.00	5,110,486.00	5,110,486.00	5,096,382.00	5,095,792.00	5,066,552.00	5,053,510.00	4,903,371.00	4,521,977.00	4,081,529.00	833,295.00
	Gratificación por convenio	15,035,089.00	636,071.00	5,740,688.00	0.00	1,365,794.00	3,933.00	1,450,575.00	248,818.00	831,225.00	0.00	0.00	4,757,985.00	0.00
	Gratificación por productividad	1,934,338.00	71,767.00	0.00	0.00	0.00	938,325.00	0.00	0.00	0.00	924,246.00	0.00	0.00	0.00
	Estudios superiores	997,465.00	142,793.00	95,661.00	92,420.00	91,913.00	90,845.00	90,845.00	90,209.00	88,440.00	85,688.00	72,314.00	56,337.00	0.00
	Cuotas de servicio de salud	26,794,529.00	3,219,330.00	2,610,170.00	2,289,787.00	2,374,085.00	2,336,629.00	2,369,992.00	2,366,165.00	2,366,083.00	2,358,439.00	2,174,073.00	2,121,982.00	207,794.00
	Cuotas al sistema solidario de reparto	19,960,132.00	2,517,649.00	1,966,381.00	1,706,950.00	1,778,383.00	1,742,382.00	1,769,026.00	1,768,117.00	1,758,524.00	1,764,407.00	1,612,976.00	1,575,337.00	0.00
	Cuotas del sistema de capitalización individual	2,545,473.00	410,772.00	255,772.00	219,393.00	219,439.00	213,362.00	216,498.00	216,482.00	214,955.00	201,728.00	188,515.00	188,557.00	0.00
	Aportaciones para financiar los gastos generales de administ	2,454,509.00	410,692.00	237,050.00	204,401.00	213,213.00	209,537.00	213,064.00	202,484.00	199,015.00	204,056.00	180,871.00	180,126.00	0.00
	Riesgo de trabajo	3,139,398.00	480,861.00	305,413.00	263,978.00	275,255.00	270,414.00	274,910.00	267,156.00	265,990.00	263,770.00	241,602.00	230,049.00	0.00
	Seguros y Fianzas	2,153,807.00	1,416,193.00	0.00	0.00	368,807.00	0.00	0.00	0.00	0.00	0.00	368,807.00	0.00	0.00
	Cuotas para fondo de retiro	3,425,867.00	793,178.00	311,601.00	304,148.00	303,853.00	440,461.00	226,997.00	213,056.00	215,660.00	213,059.00	207,232.00	196,622.00	0.00
	Seguro de separación individualizado	3,300,207.00	377,009.00	297,356.00	289,995.00	328,063.00	286,084.00	296,269.00	294,628.00	294,630.00	287,989.00	279,948.00	254,271.00	13,965.00
	Prima por jubilación	1,047,627.00	116,403.00	116,403.00	116,403.00	116,403.00	116,403.00	116,403.00	116,403.00	116,403.00	116,403.00	0.00	0.00	0.00
	Becas para hijos de trabajadores sindicalizados	2,038,778.00	379,210.00	220,660.00	220,786.00	220,702.00	220,702.00	219,628.00	0.00	2,556.00	206,504.00	168,897.00	142,132.00	37,001.00
	Días cívicos y económicos	2,617,314.00	2,281,020.00	0.00	0.00	0.00	0.00	336,294.00	0.00	0.00	0.00	0.00	0.00	0.00
	Día del maestro y del servidor público	5,521,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,521,852.00	0.00	0.00
	Otros gastos derivados de convenio	24,628,141.00	792,293.00	1,443,870.00	1,203,292.00	890,307.00	2,719,737.00	2,978,424.00	7,995,622.00	1,897,075.00	3,644,416.00	972,927.00	90,178.00	0.00
	Despensa	12,922,238.00	1,364,973.00	1,326,483.00	1,326,483.00	1,326,483.00	1,326,483.00	1,326,090.00	1,323,762.00	1,294,903.00	1,157,671.00	958,654.00	190,253.00	0.00
	Estímulos por puntualidad y asistencia	5,904,243.00	1,547,518.00	308,693.00	308,693.00	308,693.00	307,404.00	306,331.00	1,944,711.00	276,408.00	239,136.00	211,074.00	145,582.00	0.00
MATERIALES Y SUMINISTROS		871,254,062.00												
	Materiales y útiles de Oficina	3,133,044.00	89,784.00	1,143,634.00	617,542.00	327,651.00	292,981.00	23,702.00	22,672.00	21,642.00	578,554.00	4,649.00	4,909.00	5,324.00
	Enseres de Oficina	420,932.00	17,756.00	190,277.00	43,098.00	42,467.00	9,739.00	9,498.00	9,739.00	9,498.00	83,669.00	2,051.00	1,946.00	1,194.00
	Materiales y Utiles de Imprenta y Reproduccion	41,345.00	32,332.00	820.00	2,468.00	822.00	822.00	822.00	822.00	822.00	822.00	793.00	0.00	0.00
	Material de Foto Cine Y Grabacion	56,547.00	0.00	48,822.00	0.00	1,030.00	515.00	1,030.00	1,030.00	1,030.00	1,030.00	0.00	1,030.00	1,030.00
	Material Estadístico y Geográfico	6,919.00	639.00	639.00	639.00	639.00	639.00	639.00	639.00	639.00	639.00	639.00	529.00	0.00
	Materiales y útiles para el Procesamiento en Equipo y Bienes	3,980,429.00	247,794.00	1,913,645.00	628,222.00	411,067.00	16,814.00	29,689.00	17,844.00	17,845.00	670,116.00	14,604.00	7,077.00	5,712.00
	Material de Informacion	146,242.00	24,524.00	11,877.00	11,008.00	16,737.00	11,008.00	10,802.00	11,008.00	10,802.00	17,722.00	10,802.00	8,412.00	1,540.00
	Material y Enseres de Limpieza	3,186,564.00	156,653.00	529,061.00	162,344.00	1,033,450.00	9,939.00	9,424.00	8,188.00	8,188.00	1,250,624.00	7,977.00	5,042.00	5,674.00
	Material Didactico	215,836.00	48,843.00	27,438.00	44,414.00	72,337.00	639.00	639.00	1,520.00	639.00	18,199.00	639.00	529.00	0.00
	Material para Identificacion y Registro	63,235.00	18,864.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	3,619.00	0.00
	Productos Alimenticios para Personas	818,515,858.00	57,668,599.00	90,692,780.00	51,912,090.00	113,437,303.00	217,351,497.00	62,181,072.00	12,935,248.00	85,379,074.00	24,225,017.00	61,449,722.00	34,867,220.00	6,416,236.00
	Utencilios para el Servicio de Alimentacion	128,941.00	1,519.00	48,333.00	1,519.00	1,519.00	53,845.00	1,519.00	1,519.00	1,519.00	16,027.00	901.00	721.00	0.00
	Materias Primas y Materiales de Produccion	2,723,487.00	0.00	0.00	0.00	0.00	2,723,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Material Eléctrico y Electrónico	424,520.00	107,790.00	223,020.00	79,332.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	7,889.00	488.00	471.00	0.00
	Materiales Complementarios	25,029.00	171.00	171.00	2,232.00	2,232.00	5,322.00	2,232.00	1,202.00	2,232.00	7,381.00	1,202.00	652.00	0.00
	Material de Señalización	64,710.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	5,305.00	12,721.00	5,305.00	4,244.00	0.00
	Arboles y Plantas de Ornato	116,431.00	10,609.00	10,609.00	10,609.00	10,609.00	10,609.00	10,609.00	10,609.00	10,609.00	10,609.00	10,609.00	10,341.00	0.00

	Material de Construccion	1,029,391.00	287,534.00	215,857.00	182,382.00	112,857.00	9,857.00	9,857.00	9,857.00	9,857.00	191,333.00	0.00	0.00	0.00
	Estructuras y Manufacturas para Todo Tipo de Construccion	384,463.00	103,000.00	206,000.00	66,681.00	0.00	0.00	0.00	0.00	0.00	8,782.00	0.00	0.00	0.00
	Sustancias Qumicas	51,495.00	0.00	0.00	51,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medicinas y Productos Farmacéuticos	8,930,051.00	98,973.00	2,805,434.00	5,707,116.00	98,256.00	515.00	107,635.00	515.00	515.00	109,547.00	515.00	515.00	515.00
	Materiales, Accesorios y Suministros Médicos	1,839,503.00	192,095.00	316,685.00	1,265,840.00	0.00	0.00	10,300.00	0.00	0.00	54,583.00	0.00	0.00	0.00
	Materiales, Accesorios y Suministros de Laboratorio	247,696.00	0.00	43,778.00	0.00	100,918.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Combustibles, Lubricantes y Aditivos	12,879,015.00	3,888,212.00	1,926,110.00	1,373,031.00	1,067,139.00	883,644.00	873,344.00	714,929.00	848,595.00	774,590.00	529,421.00	0.00	0.00
	Vestuario y Uniformes	1,836,871.00	33,888.00	401,401.00	8,517.00	235.00	164,979.00	1,170,973.00	235.00	235.00	51,583.00	4,355.00	235.00	235.00
	Prendas de Seguridad y Protección Personal	131,649.00	3,708.00	3,708.00	0.00	0.00	0.00	0.00	0.00	0.00	124,233.00	0.00	0.00	0.00
	Artículos Deportivos	122,955.00	57,921.00	65,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prendas de Protección	116,585.00	0.00	0.00	113,340.00	0.00	0.00	0.00	0.00	0.00	3,245.00	0.00	0.00	0.00
	Refacciones, Accesorios y Herramientas	3,148,648.00	3,028,815.00	54,299.00	7,033.00	5,037.00	5,036.00	5,036.00	5,036.00	5,025.00	25,106.00	5,036.00	1,603.00	1,586.00
	Refacciones y accesorios menores de equipo de cómputo y te	417,505.00	3,251.00	215,252.00	105,631.00	3,766.00	3,766.00	4,281.00	3,767.00	3,767.00	67,412.00	2,891.00	1,880.00	1,841.00
	Articulos para la Extincion de Incendios	245,648.00	3,515.00	0.00	0.00	0.00	0.00	242,133.00	0.00	0.00	0.00	0.00	0.00	0.00
	Otros Enseres	6,622,518.00	6,598,771.00	3,399.00	2,060.00	3,090.00	2,060.00	3,090.00	2,060.00	2,060.00	3,090.00	2,323.00	515.00	0.00
	SERVICIOS GENERALES	69,691,200.00												
	Servicio de Energia Eléctrica	3,167,642.00	932,768.00	433,012.00	246,562.00	238,960.00	200,850.00	238,960.00	200,850.00	238,960.00	200,850.00	235,870.00	0.00	0.00
	Servicio de Agua	820,307.00	669,294.00	25,147.00	33,166.00	0.00	30,900.00	0.00	30,900.00	0.00	30,900.00	0.00	0.00	0.00
	Servicio deTelefonía Convencional	2,441,726.00	404,124.00	227,032.00	227,034.00	227,034.00	227,034.00	227,034.00	227,034.00	227,034.00	227,032.00	221,334.00	0.00	0.00
	Servicios de Acceso a Internet	24,602.00	24,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicios Postales y Telegrafico	106,615.00	16,309.00	13,940.00	13,940.00	13,940.00	13,940.00	13,940.00	13,940.00	6,048.00	206.00	206.00	206.00	0.00
	Arrendamiento de Edificios y Locales	250,832.00	98,296.00	34,710.00	22,350.00	22,350.00	22,350.00	16,718.00	16,159.00	16,920.00	979.00	0.00	0.00	0.00
	Arrendamiento de Vehiculos	27,810.00	20,600.00	7,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Arrendamiento de Maquinaria y Equipo	691,905.00	218,758.00	60,661.00	60,661.00	60,661.00	60,661.00	60,660.00	60,659.00	60,657.00	48,527.00	0.00	0.00	0.00
	Arrendamiento de Activos Intangibles	161,511.00	0.00	0.00	141,263.00	0.00	0.00	0.00	0.00	0.00	20,248.00	0.00	0.00	0.00
	Asesoría Asociadas a Convenios o Acuerdos	378,143.00	6,365.00	0.00	0.00	0.00	6,896.00	0.00	0.00	0.00	364,882.00	0.00	0.00	0.00
	Capacitación	604,522.00	412,348.00	30,900.00	0.00	0.00	83,271.00	9,167.00	0.00	11,780.00	39,278.00	17,778.00	0.00	0.00
	Servicios de Investigacion Cientifica y Desarrollo	13,070,700.00	0.00	0.00	0.00	13,070,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicios de apoyo administrativo y fotocopiado.	100,076.00	28,571.00	7,403.00	6,882.00	7,399.00	6,882.00	6,883.00	7,397.00	6,882.00	7,397.00	6,882.00	5,665.00	1,833.00
	Impresiones de Documentos Oficiales para la Prestacion de s	1,164,287.00	288,044.00	151,925.00	147,805.00	109,737.00	115,360.00	111,858.00	48,925.00	51,500.00	41,077.00	17,922.00	76,014.00	4,120.00
	Servicios de impresión de documentos oficiales.	13,445.00	13,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicios de Vigilancia	5,230,406.00	1,840,312.00	1,099,780.00	989,184.00	945,536.00	321,728.00	33,866.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicios Bancarios y Financieros	355,955.00	44,171.00	28,344.00	28,344.00	28,344.00	28,344.00	28,344.00	28,344.00	28,344.00	28,344.00	28,344.00	28,344.00	28,344.00
	Seguros y Fianzas	2,116,980.00	2,116,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fletes y Maniobras	102,388.00	57,788.00	3,090.00	3,090.00	3,090.00	8,395.00	3,090.00	3,090.00	3,090.00	8,395.00	3,090.00	3,090.00	3,090.00
	Reparación, Mantenimiento e Instalacion de Mobiliario y Equ	201,042.00	55,362.00	27,177.00	18,729.00	18,728.00	18,728.00	19,215.00	15,088.00	14,220.00	11,418.00	2,377.00	0.00	0.00
	Reparación, Instalacion y Mantenimiento de Bienes Informat	941,065.00	466,224.00	251,245.00	15,239.00	9,270.00	0.00	4,635.00	0.00	0.00	185,125.00	9,327.00	0.00	0.00
	Reparación y Mantenimiento para Equipo y Redes de Tele y	24,845.00	5,960.00	4,291.00	4,291.00	2,145.00	2,147.00	2,147.00	2,147.00	1,717.00	0.00	0.00	0.00	0.00
	Reparación, Instalacion y Mantenimiento de Equipo Medico y	36,258.00	0.00	4,738.00	8,355.00	0.00	0.00	4,738.00	6,582.00	0.00	4,738.00	4,738.00	2,369.00	0.00
	Reparación y Mantenimiento de Vehiculos Terrestres, Aereo	5,841,166.00	3,526,660.00	768,437.00	0.00	0.00	1,543,578.00	2,491.00	0.00	0.00	0.00	0.00	0.00	0.00
	Reparación, Instalacion y Mantenimiento de Maquinaria, Equ	392,102.00	161,227.00	56,190.00	42,800.00	42,799.00	22,199.00	22,199.00	22,199.00	17,320.00	3,371.00	1,798.00	0.00	0.00
	Servicios de Lavanderia Limpieza e Higiene	534,577.00	520,109.00	2,314.00	1,397.00	1,809.00	1,809.00	1,809.00	1,809.00	1,768.00	1,647.00	106.00	0.00	0.00
	Servicios de Fumigacion	378,286.00	179,713.00	58,751.00	22,701.00	22,701.00	22,701.00	22,701.00	22,701.00	19,545.00	5,258.00	1,514.00	0.00	0.00
	Gastos de Publicidad y Propaganda	624,818.00	17,428.00	242,770.00	0.00	0.00	364,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Publicaciones Oficiales y de Informacion en General para Difu	1,435,381.00	87,367.00	473,384.00	5,144.00	5,145.00	344,890.00	5,144.00	5,144.00	5,144.00	493,392.00	4,732.00	4,135.00	1,760.00
	Servicios de Fotografia	278,888.00	788.00	211,150.00	0.00	0.00	0.00	0.00	0.00	0.00	66,950.00	0.00	0.00	0.00
	Servicio de Cine y Grabacion	9,515.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	705.00	0.00
	Otros Servicios de Informacion	157,979.00	14,627.00	14,627.00	14,627.00	14,627.00	14,627.00	14,627.00	14,627.00	14,627.00	14,627.00	14,627.00	11,709.00	0.00
	Transportacion Aérea	503,544.00	57,978.00	57,978.00	62,437.00	43,980.00	43,978.00	54,442.00	43,978.00	43,979.00	72,445.00	13,076.00	7,764.00	1,509.00
	Gastos de Traslado por via Terrestre	2,434,684.00	314,656.00	311,772.00	245,193.00	254,156.00	278,392.00	271,805.00	211,686.00	232,619.00	132,504.00	82,878.00	63,007.00	36,016.00
	Autotransporte	46,349.00	10,484.00	10,484.00	10,484.00	10,484.00	4,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Viaticos Nacionales	5,705,210.00	767,520.00	573,571.00	501,905.00	495,581.00	508,413.00	551,592.00	442,745.00	484,168.00	514,443.00	417,741.00	307,059.00	140,472.00
	Viaticos en el Extranjero	82,400.00	0.00	82,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Gastos de Instalacion y Traslado de Menaje	32,445.00	8,584.00	8,584.00	8,584.00	6,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicios Integrales de Traslado y Viaticos	288,400.00	111,584.00	90,984.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,576.00
	Otros Servicios de Traslado y Hospedaje	373,167.00	145,261.00	97,511.00	14,657.00	9,507.00	14,666.00	14,657.00	9,507.00	14,657.00	14,658.00	14,535.00	14,357.00	9,194.00
	Gastos de Ceremonias Oficiales y de Orden social	403,809.00	39,811.00	54,353.00	37,862.00	4,999.00	5,000.00	82,250.00	5,000.00	137,369.00	23,025.00	5,000.00	4,570.00	4,570.00
	Congresos y Convenciones	1,195,634.00	106,465.00	491,467.00	6,911.00	1,761.00	1,761.00	35,517.00	1,761.00	18,355.00	1,761.00	526,353.00	1,761.00	1,761.00
	Exposiciones y Ferias	123,600.00	51,500.00	51,500.00	0.00	20,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicios Funerarios y de Cementerios	23,175.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	515.00
	Otros Impuestos y Derechos	968,373.00	824,291.00	88,650.00	2,965.00	15,014.00	5,026.00	1,102.00	3,965.00	4,298.00	14,280.00	2,654.00	5,026.00	1,102.00
	Impuesto sobre erogaciones por remuneraciones al trabajo p	9,933,047.00	1,655,508.00	1,655,508.00	1,655,508.00	1,655,508.00	1,655,508.00	266,296.00	0.00	0.00	0.00	0.00	0.00	1,389,211.00
	Gastos de Servicios Menores	461,076.00	122,474.00	34,059.00	56,458.00	37,264.00	37,106.00	36,491.00	34,775.00	31,606.00	21,516.00	17,760.00	16,715.00	14,852.00
	Subcontratacion de Servicios con Terceros	5,430,513.00	4,757,737.00	134,861.00	91,391.00	63,935.00	80,575.00	76,969.00	81,090.00	56,416.00	38,878.00	34,086.00	14,388.00	187.00
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	171,201,313.00												
	Gastos Relacionados con Actividades Culturales Deportivas y	83,379,799.00	187,316.00	13,459,868.00	6,471,555.00	5,941,532.00	8,795,226.00	7,161,532.00	3,815,598.00	4,116,532.00	8,383,030.00	12,916,838.00	8,092,226.00	4,038,546.00
	Gastos por servicios de traslado de personas.	200,000.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00
	Donativos a instituciones sin fines de lucro.	87,621,514.00	0.00	0.00	26,160,001.00	15,160,000.00	15,160,000.00	15,160,000.00	15,433,349.00	548,164.00	0.00	0.00	0.00	0.00
	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,120,164.00												
	Muebles y enseres	1,060,037.00	1,060,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehículos y equipo de transporte terrestre	1,060,127.00	1,060,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	INVERSION PUBLICA	16,836,567.00												
	Convenios y aportaciones	16,836,567.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,050.00
	TOTAL GENERAL	1,594,565,912.00	149,893,887.00	166,060,604.00	159,192,646.00	193,615,296.00	291,009,275.00	129,716,647.00	90,461,115.00	130,041,431.00	76,193,189.00	112,669,250.00	78,910,312.00	16,802,260.00