

Sistema para el Desarrollo Integral de la Familia del Estado De México
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2017

[illegible]

	Otros Servicios de Informacion	123,600.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00
	Transportacion Aérea	1,380,992.00	1,380,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gastos de Traslado por via Terrestre	1,971,716.00	1,971,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Autotransporte	205,997.00	154,500.00	4,681.00	4,681.00	4,681.00	4,681.00	4,681.00	4,681.00	4,681.00	4,681.00
	Viaticos Nacionales	4,722,647.00	4,722,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Viaticos en el Extranjero	82,400.00	82,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gastos de Instalacion y Traslado de Menaje	103,005.00	82,400.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00
	Servicios Integrales de Traslado y Viaticos	103,005.00	82,400.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00
	Otros Servicios de Traslado y Hospedaje	110,726.00	110,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gastos de Ceremonias Oficiales y de Orden social	403,809.00	403,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congresos y Convenciones	4,631,881.00	4,631,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Exposiciones y Ferias	1,019,700.00	1,019,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicios Funerarios y de Cementerios	25,750.00	0.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00
	Otros Impuestos y Derechos	1,026,780.00	1,026,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Impuesto sobre erogaciones por remuneraciones al trabaj	10,143,572.00	1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00	1,030,000.00
	Gastos de Servicios Menores	625,426.00	142,003.00	50,695.00	46,558.00	46,557.00	46,558.00	46,765.00	46,762.00	46,763.00	46,765.00
	Subcontratacion de Servicios con Terceros	11,754,231.00	11,135,246.00	61,795.00	65,915.00	61,795.00	61,795.00	112,265.00	65,915.00	61,795.00	61,795.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		172,148,587.00	816,537.00	39,492,316.00	49,676,168.00	17,299,460.00	22,451,351.00	18,056,900.00	4,133,738.00	2,694,060.00	4,856,028.00
	Gastos Relacionados con Actividades Culturales Deportivas	85,881,196.00	610,537.00	24,567,238.00	23,761,367.00	2,714,660.00	7,866,551.00	2,976,260.00	3,162,466.00	2,694,060.00	4,856,028.00
	Gastos por servicios de traslado de personas.	206,000.00	206,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Donativos a instituciones sin fines de lucro.	86,061,391.00	0.00	14,925,078.00	25,914,801.00	14,584,800.00	14,584,800.00	15,080,640.00	971,272.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES		3,050,658.00	1,900,658.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Muebles y enseres	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bienes informáticos	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vehículos y equipo de transporte terrestre	1,900,658.00	1,900,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Equipo y aparatos para comunicación, telecomunicación y	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PUBLICA		16,836,567.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00
	Convenios y aportaciones	16,836,567.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00	1,403,047.00
	Total general	1,701,867,990.00	343,874,491.00	202,933,640.00	151,166,893.00	187,659,085.00	293,774,568.00	145,190,637.00	111,249,423.00	113,773,834.00	55,945,055.00

Octubre	Noviembre	Diciembre
1,219,253.00	1,219,253.00	1,219,253.00
563,348.00	563,348.00	563,348.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
51,241.00	51,241.00	51,241.00
122,993.00	122,993.00	122,993.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
51,310.00	51,310.00	51,310.00
162,092.00	162,092.00	162,092.00
47,508.00	47,508.00	47,508.00
0.00	0.00	0.00
0.00	0.00	0.00
75,194.00	75,194.00	75,194.00
55,794.00	55,794.00	55,794.00
13,910.00	13,910.00	13,910.00
6,407.00	6,407.00	6,407.00
8,639.00	8,639.00	8,639.00
0.00	0.00	0.00
9,698.00	9,698.00	9,698.00
21,291.00	21,291.00	21,291.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
29,828.00	29,828.00	29,828.00
0.00	0.00	0.00
51,072,526.00	14,662,114.00	6,902,962.00
23,079.00	21,615.00	19,995.00
4,388.00	1,298.00	783.00
0.00	0.00	0.00
19,973.00	22,033.00	18,944.00
16,121.00	14,650.00	9,634.00
9,014.00	6,697.00	6,699.00
0.00	0.00	0.00
49,841,731.00	14,552,567.00	6,821,249.00
0.00	0.00	0.00
0.00	0.00	0.00
28,610.00	0.00	0.00
1,030.00	2,060.00	1,030.00
5,464.00	4,371.00	0.00

10,927.00	10,651.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
400.00	407.00	401.00
0.00	0.00	0.00
0.00	0.00	0.00
1,073,592.00	5,260.00	5,260.00
17,401.00	17,409.00	17,401.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
17,784.00	637.00	652.00
0.00	0.00	0.00
1,429.00	1,429.00	914.00
0.00	0.00	0.00
0.00	0.00	0.00
1,583.00	1,030.00	0.00
2,699,247.00	283,227.00	141,356.00
321,241.00	0.00	0.00
237,755.00	0.00	0.00
0.00	51,500.00	0.00
122,322.00	0.00	0.00
1,030.00	1,030.00	1,030.00
12,575.00	12,575.00	12,369.00
23,257.00	0.00	0.00
69,424.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
10,300.00	0.00	0.00
0.00	0.00	0.00
1,882.00	1,882.00	1,888.00
33,903.00	100,862.00	33,903.00
0.00	0.00	0.00
561,182.00	0.00	0.00
40,119.00	40,119.00	39,810.00
0.00	0.00	0.00
8,240.00	8,240.00	0.00
21,100.00	1,030.00	0.00
0.00	0.00	0.00
0.00	0.00	2,060.00
8,755.00	7,725.00	0.00
0.00	0.00	0.00
47,890.00	2,060.00	2,060.00
121,024.00	0.00	0.00
46,347.00	0.00	0.00
0.00	0.00	0.00
3,350.00	3,350.00	1,813.00
0.00	0.00	0.00

10,300.00	10,300.00	10,300.00
0.00	0.00	0.00
0.00	0.00	0.00
4,681.00	4,687.00	4,681.00
0.00	0.00	0.00
0.00	0.00	0.00
1,873.00	1,873.00	1,875.00
1,873.00	1,873.00	1,875.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,575.00	2,575.00	0.00
0.00	0.00	0.00
873,572.00	0.00	0.00
46,762.00	31,546.00	27,692.00
65,915.00	0.00	0.00
8,052,604.00	4,326,060.00	293,365.00
8,052,604.00	4,326,060.00	293,365.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,403,047.00	1,403,047.00	1,403,050.00
1,403,047.00	1,403,047.00	1,403,050.00
64,446,677.00	21,893,701.00	9,959,986.00